

# ANNUAL REPORT, 1977

## Financial Statement North Dakota Agricultural Experiment Station July 1, 1976 to June 30, 1977

### OPERATIONS

#### Main Station

	Balance 7-1-76	Receipts	Expenditures	Transfers	Balance 6-30-77	Salaries	Fees & Services	Supplies & Materials	Equipment
State Appropriations	\$(102,487.48)	\$4,896,903.10	\$4,060,714.64	\$—0—	\$733,700.98	\$2,849,500.06	\$447,112.86	\$436,670.53	\$327,431.19
Sales & Services	359,446.40	537,461.73	389,894.27	165.95	507,179.81	99,870.31	112,940.87	147,827.09	29,256.00
Gifts & Grants	379,891.53	884,838.84	838,136.25	(3,072.85)	423,521.27	538,338.24	128,813.32	78,480.21	92,504.48
Federal Appropriations CSRS, USDA	(51,956.96)	1,425,342.59	1,569,763.48	—0—	(196,377.85)	1,489,944.34	36,166.13	22,210.83	21,442.18
Other Federal	(188,647.36)	539,995.59	546,938.62	25,337.01	(170,253.38)	399,693.00	72,342.10	44,226.08	30,677.44
<b>TOTAL Main Station</b>	<b>\$396,246.13</b>	<b>\$8,284,541.85</b>	<b>\$7,405,447.26</b>	<b>\$22,430.11</b>	<b>\$1,297,770.83</b>	<b>\$5,377,345.95</b>	<b>\$797,375.28</b>	<b>\$729,414.74</b>	<b>\$501,311.29</b>
Branch Stations	607,299.52	1,394,000.05	1,201,591.28	—0—	799,708.29	628,469.82	122,630.15	299,428.00	151,063.31
<b>TOTAL Operations</b>	<b>\$1,003,545.65</b>	<b>\$9,678,541.90</b>	<b>\$8,607,038.54</b>	<b>\$22,430.11</b>	<b>\$2,097,479.12</b>	<b>\$6,005,815.77</b>	<b>\$920,005.43</b>	<b>\$1,028,842.74</b>	<b>\$652,374.60</b>

### LAND AND STRUCTURES

#### Main Station

State Appropriations \$119,723.38 \$52,000.00 \$102,212.65 \$—0— \$69,510.73

#### Branch Stations

State Appropriations 33,259.21 —0— 33,248.07 —0— 11.14

**TOTAL Land & Structures** \$152,982.59 \$52,000.00 \$135,460.72 \$—0— \$69,521.87

### GRAND TOTAL

Operations, Land and Structures \$1,156,528.24 \$9,730,541.90 \$8,742,499.26 \$22,430.11 \$2,167,000.99