

ANNUAL REPORT, 1983

Financial Statement North Dakota Agricultural Experiment Station July 1, 1982 to June 30, 1983

OPERATIONS	Balance	Receipts	Expenditures	Transfer	Balance	Salaries	Operating Expense	Equipment
	7-1-82				6-30-83			
Main Station								
State Appropriation	\$171,358.15	\$8,208,260.01	\$8,145,349.17	\$(82.92)	\$234,186.07	\$6,484,339.65	\$1,455,586.11	\$205,423.41
Federal Appropriations CR, USDA	(458,720.04)	1,994,921.90	1,537,923.84	-0-	(1,721.98)	1,494,037.81	43,691.79	194.24
Sales & Service	667,575.53	703,363.16	777,161.58	(373,614.44)	220,162.67	341,202.32	389,452.48	46,506.36
Gifts & Grants	631,672.79	2,927,494.27	2,770,830.01	17,992.73	806,329.78	2,014,638.89	668,198.01	87,993.11
TOTAL Main Station	\$1,011,886.43	\$13,834,039.34	\$13,231,264.60	\$(355,704.63)	\$1,258,956.54	\$10,334,218.67	\$2,556,928.39	\$340,117.12
Branch Stations								
Appropriations	\$357,775.90	\$3,073,399.44	\$2,555,649.58	\$(44,917.08)	\$830,608.68	\$1,229,206.70	\$1,113,067.03	\$213,375.85
Gifts & Grants	38,938.02	57,406.63	32,602.82	-0-	63,741.83	10,856.82	15,519.20	6,226.80
TOTAL Branch Stations	\$396,713.92	\$3,130,806.07	\$2,588,252.40	\$(44,917.08)	\$894,350.51	\$1,240,063.52	\$1,128,586.23	\$219,602.65
TOTAL Operations	\$1,408,600.35	\$16,964,845.41	\$15,819,517.00	\$(400,621.71)	\$2,153,307.05	\$11,574,282.19	\$3,685,514.62	\$559,719.77
LAND AND STRUCTURES								
Main Station								
State Appropriations	\$ -0-	\$582,875.29	\$984,220.29	\$401,100.00	\$(245.00)			
Branch Stations								
State Appropriations	-0-	67,366.64	112,366.64	45,000.00	-0-			
TOTAL Land & Structures	\$ -0-	\$650,241.93	\$1,096,586.93	\$446,100.00	\$(245.00)			
GRAND TOTAL:								
Operations, Land & Structures	\$1,408,600.35	\$17,615,087.34	\$16,916,103.93	\$45,478.29	\$2,153,062.05			