

ANNUAL REPORT 1971

FINANCIAL STATEMENT

North Dakota Agricultural Experiment Station

July 1, 1970 through June 30, 1971

OPERATIONS

Main Station	Balance 7-1-70	Receipts	Expenditures	Transfers	Returned to State Treas.	Balance 6-30-71	Salaries	Fees and Services	Supplies and Materials	Equipment
State Appropriations	\$(219,751.53)	\$2,321,600.20	\$2,103,634.55	\$ — 0 —	\$ — 0 —	\$ (1,785.88)	\$1,496,955.08	\$324,834.11	\$177,795.68	\$104,049.68
Sales and Services	294,569.30	212,272.44	179,978.23	3,086.93	— 0 —	329,950.44	43,117.99	38,429.48	55,316.11	43,114.65
Gifts and Grants	163,130.07	172,360.23	190,730.27	7,569.62	— 0 —	152,329.65	133,299.11	21,393.15	16,778.27	19,259.74
Federal Appropriations										
CSRS, USDA	1,241.97	847,475.00	847,963.95	— 0 —	— 0 —	750.02	786,195.03	26,207.56	24,947.40	10,613.96
Other Federal	48,266.86	172,075.09	164,872.50	(23,644.23)	— 0 —	31,825.22	124,532.67	18,922.04	18,059.49	3,358.30
Total Main Station	<u>\$287,456.67</u>	<u>\$3,725,779.96</u>	<u>\$3,487,179.50</u>	<u>\$(12,987.68)</u>	<u>\$ — 0 —</u>	<u>\$513,069.45</u>	<u>\$2,584,099.88</u>	<u>\$429,786.34</u>	<u>\$292,896.95</u>	<u>\$180,396.33</u>
Branch Stations	<u>287,712.89</u>	<u>683,052.84</u>	<u>598,824.66</u>	<u>(24,093.20)</u>	<u>(26,316.50)*</u>	<u>321,531.37</u>	<u>319,900.94</u>	<u>87,156.75</u>	<u>116,559.11</u>	<u>75,207.86</u>
Total Main & Branch Stations	<u>\$575,169.56</u>	<u>\$4,408,832.80</u>	<u>\$4,086,004.16</u>	<u>\$(37,080.88)</u>	<u>\$(26,316.50)</u>	<u>\$834,600.82</u>	<u>\$2,904,000.82</u>	<u>\$516,943.09</u>	<u>\$409,456.06</u>	<u>\$255,604.19</u>

LAND AND STRUCTURES

Main Station

State Appropriations	\$ 869.04	\$ — 0 —	\$ 1,369.04	\$ 500.00	— 0 —	— 0 —
Federal Appropriation						
CSRS	1,914.11	8,793.00	10,707.11	— 0 —	— 0 —	— 0 —
Other	3,020.14	— 0 —	3,020.14	— 0 —	— 0 —	— 0 —

Branch Stations

State Appropriations	7,000.00	— 0 —	31,074.74	24,093.20	(18.46)	— 0 —
Other	5,001.55	25,028.36	30,029.91	— 0 —	— 0 —	— 0 —
Total Land & Structures	<u>\$ 17,804.84</u>	<u>\$ 33,821.36</u>	<u>\$ 76,200.94</u>	<u>\$ 24,593.20</u>	<u>\$ (18.46)</u>	<u>\$ — 0 —</u>

Grand Total — Operating & Land & Structures

	<u>\$592,974.40</u>	<u>\$4,442,654.16</u>	<u>\$4,162,205.10</u>	<u>\$(12,487.68)</u>	<u>\$(26,334.96)</u>	<u>\$834,600.82</u>
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*Closing account, Edgeley Branch Station.