

ANNUAL REPORT, 1982

Financial Statement North Dakota Agricultural Experiment Station July 1, 1981 to July 30, 1982

OPERATIONS	Balance 7-1-81	Receipts	Expenditures	Transfer	Balance 6-30-82	Salaries	Operating Expense	Equipment
Main Station						\$ 6,054,496.89	\$1,503,867.95	\$ 438,131.09
State Appropriation	\$ 87,396.98	\$ 8,080,457.10	\$ 7,996,495.93	\$ —0—	\$ 171,358.15	1,837,705.83	43,826.29	131.05
Federal Appropriations (CRUSDA)	(460,409.97)	1,859,894.50	1,881,663.17	23,458.60	(458,720.04)	361,443.34	475,093.67	75,508.42
Sales & Service	743,419.66	859,659.90	912,045.43	(23,458.60)	667,575.53	2,048,695.32	724,913.74	108,530.28
Gifts & Grants	689,771.63	2,850,061.45	2,882,139.34	(30,003.33)	627,690.41			
TOTAL Main Station	\$1,060,178.30	\$13,650,072.95	\$13,672,343.87	\$(30,003.33)	\$1,007,904.05	\$10,302,341.38	\$2,747,701.65	\$ 622,300.84
Branch Stations								
Appropriations	\$ 995,114.41	\$ 2,160,316.40	\$ 2,783,612.44	\$ —0—	\$ 331,818.37	\$ 1,115,785.81	\$1,095,558.77	\$ 572,267.86
Gifts & Grants	38,007.89	35,177.70	35,747.57	1,500.00	38,938.02	8,891.78	19,451.24	7,404.55
TOTAL Branch Stations	\$ 993,122.30	\$ 2,195,494.10	\$ 2,819,360.01	\$ 1,500.00	\$ 370,756.39	\$ 1,124,677.59	\$1,115,010.01	\$ 579,672.41
TOTAL Operations	\$2,053,300.60	\$15,845,567.05	\$16,491,703.88	\$(28,503.33)	\$1,378,660.44	\$11,427,018.97	\$3,862,711.66	\$1,201,973.25
LAND AND STRUCTURES								
Main Station								
State Appropriations	\$ 80,676.60	\$ 750,612.76	\$ 831,289.36	\$ —0—	\$ —0—			
Branch Stations								
State Appropriations	—0—	229,180.36	229,180.36	—0—	—0—			
TOTAL Land & Structures	\$ 80,676.60	\$ 979,793.12	\$ 1,060,469.72	\$ —0—	\$ —0—			
GRAND TOTAL:								
Operations, Land & Structures	\$2,133,977.20	\$16,825,360.17	\$17,552,173.60	\$(28,503.33)	\$1,378,660.44			