2004 State of the University Address

Presented by Joseph A. Chapman
Mission Statement

With energy and momentum, North Dakota State University addresses the needs and aspirations of people in a changing world by building on our land-grant foundation.
Campus Themes

It’s About People
Campus Themes

Students are Paramount
Doctoral Enrollment

- 1999: 151
- 2000: 167
- 2001: 221
- 2002: 339
- 2003: 438
- 2004: 507

Students
Campus Themes
Programs
Campus Themes
Leveraging Support
Growth in NDSU Operating Budget

Operating Budget (in Millions)

1999: $156
2004: $237
## Additional Tax Revenue

**FY 2004**

<table>
<thead>
<tr>
<th>Tax Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales Tax</td>
<td>$3.3 million</td>
</tr>
<tr>
<td>Income Tax</td>
<td>$1.5 million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4.8 million</strong></td>
</tr>
</tbody>
</table>
For every additional dollar of state support, NDSU raised $7.50.
Percentage of NDSU undergraduates who stay in North Dakota

North Dakota Resident Students

- 1999: 59%
- 2000: 61%
- 2001: 63%
- 2002: 65%
- 2003: 68%
Campus Themes

Leveraging Support

Bison Courts 2005
Campus Themes

Stature
It’s About People

- Salaries
- Salary compression
- Empowerment
- Diversity
Students Are Paramount

- Student services
- Recognition of accomplishments
- Student partnerships
Programs

- Innovative instruction
- Emerging technologies
- Agricultural products
- Interdisciplinary programs
- University Extension
- Ensure relevancy in all agencies
- Global perspective
Leveraging Support

- Capital campaign
- Business partnerships
- Equity funding
- Infrastructure
Stature

- National model
- Top 100 research university
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Thursday, October 14, 2004