NDSU Libraries Update
Faculty Senate
April 16, 2012
New Librarian Hires

• Agricultural and Biological Sciences
  Nicole Mason
• Physical Science and Engineering
  Carolyn Mead

• Access Services
  Informal offer accepted
• Archivist
  Trista Raezer (June start date)

- Departments should contact them regarding collections, reference, and instructional services
- Available to attend departmental meetings, etc.
The operating and materials budgets have consistently outpaced funding (appropriated allocations and Student Library Fee).

Anticipate a $450,000 deficit in FY13.
Appropriated allocations are inadequate to meet ongoing expenditures, and now cover only 61% of expenditures.
In recent years, up to 40% of the operating budget has been used to help cover the materials deficits, but by these means we have only been able to restore 10% of the materials deficits.
FY 2011-2012 Cuts

• In FY11 the Libraries took a 10% cut, which was made permanent in FY12, and lost all salary savings allocations, also eliminating/impacting services:
  – No book budget
  – Cut hours at Main Library and Branch Libraries
  – Closed Chemistry Branch to key access only
  – Subscription cuts (local newspapers, print periodicals, microfilm and fiche, continuations)
  – But preserved online database subscriptions
• The current Student Library Fee ($1.66 per credit) is the 2\textsuperscript{nd} lowest fee.
• It comprises 3.83\% of all student fees.
• Student Library Fee’s contribution to the materials budget
FY 2012 and FY2011 Expenditures

- Materials (paid from appropriated funds and Student Library Fee)
- Salaries
- Operating Expenditures (include supplies, travel, recruitment)
FY2013 Shortfall in Materials Budget

• Since we did not receive an increase in the student library fee, we anticipate a $400,000-$450,000 deficit (depending on inflation)
• Cuts in full text databases
• Faculty Senate Library Committee advised of nature of cuts
• Gap Analysis – database subscriptions compared with selected peers
Database Cost Analysis

- #1 - Elsevier ScienceDirect (28%)
- #2 - Wiley Online (15%)
- #3 - SpringerLink (6%)
- #4 - Taylor and Francis Online (5%)
- #5 - SciFinder Scholar (CAS) (Division of American Chemical Society) (3%)

Databases Between $89,999 and $50,000; 4 databases
Databases Between $49,999 and $20,000; 9 databases
Databases between $19,999 and $10,000; 11 databases
Databases between $9,999 and $5,000; 14 databases
Databases between $4,999 and $1,000; 20 databases
Gap Analysis

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<th># of Resources from NDSU Libraries' Wish List</th>
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Questions, comments?

Thank you.